

## PUPIL PREMIUM FUNDING AT THE GROVE PRIMARY SCHOOL 2015 TO 2017



The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who are eligible for free school meals(FSM), a smaller amount allocated according to the number of children of service families, and an allocation for each pupil who has been 'Looked After' (LAC: Looked After Children) for 6 months or more. For the financial year 2016 - 2017, the pupil premium funding that schools received is higher for LAC than FSM. It is:

- FSM: £1320 per primary pupil
- LAC: £1900 per pupil (N. B. Surrey's Virtual School takes a large proportion of this LAC funding)
- Service children £300 per pupil
- Schools decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. However, schools are accountable for how they have used the additional funding to support pupils from low-income families. To find out more please see the attached summary of how the pupil premium was used at The Grove Primary School in 2015/16 and how we plan to use it in 2016/17

<u>The Grove Primary School Pupil Premium Funding</u>	<u>2015/2016</u>	<u>2016/2017</u>
Total Pupil Premium funding across all categories	£99,000	£88,200
Number of pupils eligible for Pupil Premium funding	107	88

### PUPIL PREMIUM FUNDING AT THE GROVE PRIMARY SCHOOL 2015 TO 2016

#### IMPACT ON PUPIL PERFORMANCE AT END OF KEY STAGE 2 – JULY 2016

	<b>The Grove</b> % PP achieving expected standard	<b>The Grove</b> % Non-PP achieving expected standard	<b>National</b> % all pupils achieving expected standard
Reading	65%	78%	66%
Writing	76%	72%	74%
Mathematics	65%	80%	70%
EGPS	67%	71%	72%

<b>IMPACT ON ATTENDANCE</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2106/2017</b>
<b>Whole School</b>	95.5%	96.1%	Target 96.5%
<b>Disadvantaged Pupils</b>	93.5%	95.5%	Target 96.1%

**THE GROVE PRIMARY SCHOOL PUPIL PREMIUM SPEND AND IMPACT 2015 – 2016 (LAST ACADEMIC YEAR)**

FUNDING ACTIVITY	COST OF ACTIVITY	IMPACT
Purchase of Numicon maths equipment to boost pupil understanding and application of numerical skills and mathematical operations, plus training of all staff.	£ 15,000	This funding has provided motivational, kinaesthetic resources, enabling our pupils from Early Years to Year 6 to engage more willingly with mathematical concepts and improve their arithmetic and reasoning skills. In-year improvements in maths performance. Key Stage 2 SATs PP pupils achieved well versus all other group.
Headteacher/ Deputy Head time to provide focused support to Year 6 pupils in small teaching groups, working with other schools.	£12,500	Pupil Premium and vulnerable pupils sub-groups have achieved well at KS2 (see below).
Key Stage 2 extra teacher every morning plus extra LSA time for afternoon interventions.	£ 18,500	As above.
Three Learning Support Assistants employed (including two graduates) to support learning across the school, and every afternoon for disadvantaged pupils.	£28,250	65 pupils have been involved in intervention learning across the school to support reading and writing. Pupils now feel 'more confident' with their literacy ability, "I like writing now." "I can read stories to my little sister." Accelerated in-year outcomes for disadvantaged pupils.
Consultant training and work with teachers/LSAs: specialist phonics, writing, Early Years, ICT and mathematics.	£ 3, 500	To address any learning gaps and help pupils achieve nationally expected levels across all year groups and phases.
Assistant Head plus two senior LSAs' time to work with Key Stage 1 small pupil groups to accelerate Phonics and basic reading skills knowledge.	£ 16, 800	Year 1 pupils achieved 81% in the PAC versus 77% nationally and 65% in 2015. Disadvantaged pupils performed well with many passing the test both in Years 1 and 2.
Purchase of furniture, room dividers and equipment to facilitate intervention teaching in separate classes	£4, 500	Learning environments are conducive to structured learning and properly appointed.
ELSA time to support disadvantaged and vulnerable pupils, three afternoons a week.	£2, 250	More confident and resilient young learners, leading to improved results.

Residential Trips: Support of Pupil Premium pupils to attend two residential trips to Hindleap Warren (Year 6) and Ufton Court (Year 4), plus funding of extra staff member to support the trips.	£ 6, 800	Full inclusion of disadvantaged pupils in the wider curricular opportunities of the school; opportunities to develop teamwork and skills together. "I have never been away on a trip like that before." "We worked together to help each other get through the dark tunnels."
In -School Clubs: Programme of support for pupils to attend teacher-led clubs such as Showstoppers, Science Club, Board Games, etc.	£3, 800	As above; development of drama, sports and thinking skills, all contributing to a good set of results.
Extra-Curricular Trips Support for pupils with trips, events and visiting enrichment opportunities.	£3, 200	As above
Support with Purchase of School Uniform	£ 1, 750	
<b>Total Grove spending on Pupil Premium pupils in 2015/2016</b>	<b>£ 116, 850</b>	

**THE GROVE PRIMARY SCHOOL: PROPOSED PUPIL PREMIUM FUNDING 2016 TO 2017 (CURRENT ACADEMIC YEAR)**

FUNDING ACTIVITY	COST OF ACTIVITY	TARGET IMPACT
Key Stage 2 extra teacher every morning plus extra LSA time for afternoon interventions.	£ 22, 500	To enable pupils to be taught reading, writing, EGPS and mathematics in smaller classes, targeting all pupils to achieve nationally 'Expected' levels or 'Exceeding' at the end of Key Stage 2.
Year 6 Mathematics: on-line weekly 1: 1 learning for 14 PP pupils. (18 PP out of 60 pupils).	£8,400	The aim is to boost pupils' skills, confidence, speed, reasoning and use of daily maths skills. To help all of these pupils to achieve at least the nationally 'expected' level in mathematics at Key Stage 2. Early pupil conferencing shows that pupils feels more confident and attendance has improved for this group.
Headteacher/ Deputy Head time to provide focused support to Year 5/6 pupils in small teaching groups, working with other schools.	£12,500	Pupil Premium and vulnerable pupils sub-groups to achieve nationally expected or greater attainment at KS2.
Key Stage 1 extra teacher plus LSA to run smaller teaching and learning groups which focus on embedding pupils' basic skills in reading, writing, EGPS (English Grammar, Punctuation and Spelling) and mathematics. (13 PP out of 62 pupils)	£ 19,100	To close the learning gaps for these pupils across all subjects, resulting from a legacy of under-achievement in Reception and Year 1. To enable these pupils to close the gaps with their peers and for many to progress ahead of peers.
Assistant Head plus two senior LSAs' time to work with Key Stage 1 small pupil groups to accelerate Phonics and basic reading skills knowledge.	£ 16, 800	To accelerate Year 1 Phonics Awareness so that 90% of pupils pass the Year 1 national PAC test and 100% in Year 2 retakes. To ensure that at least 85% of pupils achieve the Expected national standards in reading and writing, and that 100% of Year 2 pupils have passed the PAC national test.
Specialist phonics consultant working with EYFS and KS1 Leaders throughout the autumn term with reviews in the spring term.	£ 1, 800	Plan of action to have a progressive teaching and learning scheme to accelerate attainment and outcomes for disadvantaged pupils.

Specialist EYFS consultant working with EYFS Leader throughout the year	£2, 400	To support disadvantaged pupils and accelerate their early progress.
To offer emotional and social support through ELSA support sessions – led by an ELSA and supporting team members. To offer a Miles of Smiles club at lunchtimes where pupils can seek quiet activities and chat with the ELSA.	£ 7, 500	To help vulnerable pupils improve their confidence, self-esteem and social skills.
Residential Trips: Support of Pupil Premium pupils to attend two residential trips to Hindleap Warren (Year 6) and Ufton Court (Year 4). Funding of extra specialist teacher to support the trips.	£ 7, 500	
In -School Clubs: Programme of support for pupils to attend teacher-led clubs such as Showstoppers, Science Club, Board Games, etc.	£2, 800	
Extra-Curricular Trips Support for pupils with trips, events and visiting enrichment opportunities.	£4, 200	
Support with Purchase of School Uniform	£2, 000	
<b>TOTAL PLANNED SPEND IN 2016/2017</b>	<b>£107, 500</b>	
The Grove Pupils in receipt of PP 2016/2017  Reception: 4 out of 60 pupils Year 1: 6 out of 59 pupils Year 2: 18 out of 60 pupils Year 3: 12 out of 53 pupils Year 4: 15 out of 53 pupils Year 5: 15 out of 62 pupils Year 6: 18 out of 60 pupils TOTAL; 88 PUPILS		

